

MIDDLETON PUBLIC LIBRARY-COLLECTION ANALYSIS

COLLECTION COMPONENT	EXISTING COLLECTION							PREFERRED 2015 COLLECTION					20-YEAR FUTURE GROWTH COLLECTION					NOTES		
	Apr 15 LF of shelves	Preferred shelf height	Current Shelf Hgt # of Shelves SF/DF	2015 Volumes	% in Circ	# of DF Sections	30 SQ. FT. per ea DF Section	Preferred 2015 Volumes	% of Growth	Volumes based on % in Circ	# of Shelf DF Sections	30 SQ. FT. per ea DF Section	20-Year Growth	% of Growth	Bks on shelves based on % in Circ	# of Shelf DF Sections	30 SQ. FT. per ea DF Section	#Books per LF	Remarks	
CHILDREN'S PRINT																				
Parenting	16 LF	4	4-Hi, 3 SF Ranges	347	57.93	1.5	45	600	173%	252	2.00	60	1,000	288%	421	3.00	90	6		
Board Books (ABCs 1-2-3s)	27 LF	3	3-Hi, 4-sided cubes	1,062	53.67	3	90	2,000	188%	927	8.50	255	3,000	282%	1,390	13.00	390	6	3 Spinners-new type of shelving	
Early Readers-Fiction/Nonfiction	74 LF	2	3-Hi, 6 DF Ranges	4,521	45.12	6	180	8,000	177%	4,390	36.50	1,095	12,000	265%	6,586	55.00	1,650	10		
Picture Books (by Theme)	84 LF	2	3-Hi,5 DF Ranges	1,406	12.52	5	150	1,500	107%	1,312	11.00	330	2,000	142%	1,750	14.50	435	10	Book display on tops	
Picture Books (by Author)	81 LF	2	3-Hi, 4.5 DF Ranges	6,753	28.38	4.5	135	7,000	104%	5,013	42.00	1,260	10,000	148%	7,162	60.00	1,800	10	Book display on tops	
Picture Books " & Media Kits"	11 LF	2	2-Hi, 2 SF Ranges	495	37.45	1	30	550	111%	344	3.00	90	800	162%	500	4.50	135	10	Combined shelving w/ Playaways	
Paperbacks	206 LF	5	5-Hi, 4-sided 4&5-arm	7,093	39.98	6	180	9,000	127%	5,402	18.00	540	12,000	169%	7,202	24.00	720	10	6 Spinners-face out display/shelving	
Fiction (includes Caldecott and Newberry)	140	4	4-Hi, 7 DF Ranges	3,302	28.38	7	210	4,000	121%	2,865	12.00	360	5,500	167%	3,939	16.50	495	10		
Graphic Novels	46 LF	4	4-Hi, 2 SF Ranges	789	39	1	30	1,000	127%	610	2.50	75	1,500	190%	915	4.00	120	10	1 shelf empty	
Non-Fiction	181.5 LF	4	4-Hi, 10.5 DF Ranges	7,322	25.38	10.5	315	7,500	102%	5,597	23.50	705	10,000	137%	7,462	31.00	930	10		
Magazines	3 LF	4	4-Hi, 1 SF Range	3,228	7.81	0.5	15	3,228	100%	2,976	0.50	15	3,228	100%	2,976	0.50	15	1	1 shelf empty	
Discovery Packs/Phonics Kits	3 LF	1	1-Hi, 1 SF Range	25	50	0.5	15	100	400%	50	8.50	255	150	600%	75	12.50	375	1	Mobile Hanging Rack	
Special Display (Insects)	3 LF	4	4-Hi, 3-Wide Display	20	50	0.5	15	40	200%	20	1.00	30	120	600%	60	1.50	45		Standalone SF	
DIY Special Display	3 LF	1		0	0	0.5	30		0%	0	1.00	30	0	300%	0	3.00	90		One display unit	
CHILDREN'S AV																				
DVDs	108 LF	5	5-Hi, 3 DF Ranges	3,209	30.55	3	90	3,000	93%	2,084	5.00	150	3,000	93%	2,084	5.00	150	15	48" wide shelves	
Books-On-CD/Playaways	39.5 LF	5	5-Hi, 1 SF Range	700	33.56	0.5	15	750	107%	498	2.00	60	750	107%	498	2.00	60	8		
Music-On-CD	384 CD's	3	4 spinners	558	19	1	30	600	108%	486	2.00	60	600	108%	486	2.00	60	16	would prefer pull-out shelves vs. spinners	
Games Wii etc	12 LF	4	4-Hi, 1 SF Range	372	30.65	0.5	15	450	121%	312	1.00	30	450	121%	312	1.00	30	16	1 shelf empty	
Emerging Formats (Launch Pads)		3		34	90	0.5	15	34	100%	3	0.00	0	700	2059%	70	0.50	15	12	1 shelf empty	
Existing net square footage:							1,680	2015 net square footage:					5,400	20-year growth net square footage:					7,605	
TEEN'S PRINT (PREFER TWEEN LIBRARY)																				
Fiction & Non-Fiction Displays	7 LF	4	4-Hi, 2 SF Ranges	Display	Display	0.5	15	0	200%	0	1.00	30	0	400%	0	2.00	60	10	One shelf used for Comic Books	
Comic Books	3 LF	1	1-Hi, 1-Shelf	408	60.78	0.5	15	1,000	245%	392	3.50	105	2,000	490%	784	6.50	195	20	Combined w/ Display	
Popular Non-fiction						0.5	15	2X	200%		1.00	30		400%	0	2.00	60	10		
Non-Fiction	18 LF	4	4-Hi, 2 SF Ranges	1,831	11.74	1	30	3,000	164%	2,648	14.00	420	5,000	273%	4,413	23.00	690	8	One of the two Ranges is narrow	
Magazine Display	26 LF	5	5-Hi, 2-Wide	No CC	No CC	1	30	30	100%		1.00	30	30	100%	0	1.00	30	1	3-Sided Spinner, 30 titles	
New Teen Fiction			4-spinners	No CC	No CC	2	60	1 more spinner	125%		2.50	75	3 more	175%		3.50	105	12	Four Spinners	
Paperbacks	21.25 LF		1-spinner	7,948	19.11	0.5	15	1 more spinner	200%		1.00	30	3 more	250%		2.50	75	10	One 4-arm Spinner, acrylic	
Pamphlets & Games	3 LF		Table/display	No CC	No CC	1	30				1.00	30				1.00	30			
Magazines & Study Guides	10 LF	5	5-Hi, 1 SF Range	623	3.21	0.5	15	623	100%	603	0.50	15	623	100%	603	0.50	15	1	Narrow shelving	
Graphic Novels	48 LF	4	4-Hi, 2 DF Ranges	1,128	30.23	2	60	2,250	199%	1,570	8.50	255	5,000	443%	3,489	18.50	555	8		
Fiction	229.5 LF	6	6-Hi, 9 DF Ranges	3,448	25.61	9	270	5,000	145%	3,720	13.00	390	8,000	232%	5,951	21.00	630	8		
Tweens Display		3	3-Hi, 4-Sided	No CC	No CC	1	30	2X-pods	200%		2.00	60	4X-pods	400%		4.00	120		One standalone display	
Teens Display		3	3-Hi	No CC	No CC	1	30	2X-pods	200%		2.00	60	4X-pods	400%		4.00	120		One standalone bookcase	
TEEN'S AV																				
DVDs (all slim line cases)	30.5	6	6-Hi, 1 SF Range	1,493	22.84	1.5	45	2,225	149%	1,717	3.50	105	4,000	268%	3,086	6.00	180	15	Narrow shelving	
Books-On-CD	30 LF	5	5-Hi, 1 SF Range	393	28.01	1	30	500	127%	360	1.50	45	1,000	254%	720	3.00	90	8		
Music CDs (all slim line cases)	17 LF	8	8-Hi	928	18.75	1	30	1,500	162%	1,219	1.50	45	1,500	162%	1,219	1.50	45	16	4-Sided Spinner	
Teen and Adult Software - behind Circ Desk				190	32.7		0	300	158%	202	1.00	30	200	105%	135	1.00	30			
Emerging Formats (Discovery Kits)		4		0	0		0	0	0%	0	0.00	0	50		50	2.50	75	1		
Existing net square footage:							765	Preferred 2015 net square footage:					1,755	20-year growth net square footage:					3,105	
ADULT PRINT (LOWER LEVEL)																				
Current Investment Newspapers	6 LF	4	4-Hi, 1 SF Range	No CC	No CC	0.5	15	no change	100%		0.50	15	no change	100%		0.50	15	1	One standalone display	
Consumer Product Evls etc	8 LF	2	2-Hi, 3 SF Range	No CC	No CC	1.5	45	no change	100%		1.50	45	no change	100%		1.50	45	8	In carrel overselves	
Business Directories	8 LF	2	2-Hi, 3 SF Range	No CC	No CC	1.5	45	no change	100%		1.50	45	no change	100%		1.50	45	8	In carrel overselves	
Test Prep/Job Prep	18.75 LF	4	4-Hi, 4-Sided cube	240	27.92	1	30	300	125%	216	1.50	45	400	167%	288	1.50	45	8	One Spinner	
Go Green Collection	18.75 LF	4	4-Hi, 4-Sided cube	No CC	No CC	1	30	2X	200%		2.00	60	3X	300%		3.00	90	8	One Spinner	
Microfilm			4-Drawers Cabinet	8 drawers	8 drawers	1	30	no change	100%		1.00	30	no change	100%		1.00	30		On table, prefer a station	
Career/Education (Table)	16 LF	2	2-Hi, 8' DF Range	233	16.74	3	90		100%		3.00	90		100%		3.00	90	8	In carrel overselves	
Non-Fiction 001-659.2, 660-998, oversized	1451 LF	5	5-Hi, 65.5 DF Ranges	21,835	18.58	65.5	1,965	25,000	114%	20,355	85.00	2,550	30,000	137%	24,426	102.00	3,060	8	33 empty shelves, 3-5 pds of special collections, teen NF pulled out on separate shelves	
Reference & Local History	34 LF	5	5-Hi, 2 DF Ranges	179	0	2							200	112%	200	1.00	30	8	If local history co-locates more shelving needed	
Magazine Back-Issues	147 LF	5	5-Hi, 5 DF Ranges	3,228	7.81	5	150	3,228	100%	2,976	5.00	150	1,600	50%	1,475	2.50	75		7 empty shelves	
Newspapers	33 LF	7	7-Hi, 4 SF Ranges	No CC	No CC	2	60	same	100%		2.00	60	same	100%		2.00	60	1	Narrow shelves	
Newspaper Display	18 LF	5	5-Hi, 3-sided unit	No CC	No CC	1	30	same	100%		1.00	30	same	100%		1.00	30	1	3-Sided Spinner-12 titles	
Non-Fiction Paperbacks	36 LF	6	6-Hi, 4-Sided spinner	219	9.59	1	30		100%		1.00	30		100%		1.00	30	12	One 4-arm Spinner	
Magazine/Zines Display	135 LF	5	5-Hi, 9 SF Ranges	230		4.5	135	3/shelf vs. 4	130%	230	8.00	240	175	76%	175	6.00	180	1	175 titles	
Atlas Case	3 LF	6	6-Hi, 1 SF Range	No CC	No CC	0.5	15	same	100%		0.50	15	same	100%		0.50	15		One standalone unit	
Existing net square footage:							2,670	Preferred 2015 net square footage:					3,405	20-year growth net square footage:					3,840	

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	Apr 15 LF of shelves	Preferred shelf height	Current Shelf Hgt # of Shelves SF/DF	2015 Volumes	% in Circ	# of DF Sections	30 SQ. FT. per ea DF Section	Preferred 2015 Volumes	% of Growth	Volumes based on % in Circ	# of Shelf DF Sections	30 SQ. FT. per ea DF Section	20-Year Growth	% of Growth	Bks on shelves based on % in Circ	# of Shelf DF Sections	30 SQ. FT. per ea DF Section	#Books per LF	Remarks
ADULT PRINT (1st FLOOR)																			
Paperbacks - Westerns	34 LF	6	6-Hi, 4-Sided spinner	530	10	1	30	530	100%	477	2.00	60	530	100%	477	2.00	60	8	One 4-arm Spinner
Paperbacks - SciFi	34 LF	6	6-Hi, 4-Sided spinner	356	7.02	1	30	356	100%	331	1.50	45	356	100%	331	1.50	45	8	One 4-arm Spinner
Paperbacks - Fantasy A-Z	68 LF	6	6-Hi, 2 4-Sided spinners	678	12.98	2	60	678	100%	590	2.00	60	678	100%	590	2.00	60	8	One 4-arm Spinner
Paperbacks - Mystery A-Z	68 LF	6	6-Hi, 2 4-Sided spinner	660	19.55	2	60	660	100%	531	2.00	60	660	100%	531	2.00	60	8	One 4-arm Spinner
Paperbacks - Romance A-Z	102 LF	6	6-Hi, 3 4-Sided spinner	1,072	26.21	3	90	1,072	100%	791	3.00	90	1,072	100%	791	3.00	90	8	One 4-arm Spinner
Fiction Hardcover	963 LF	6	6-Hi, 32 DF, 5-Hi, 7 DF	13,294	23.17	39	1,170	16,000	120%	12,293	43.00	1,290	20,000	150%	15,366	53.50	1,605	8	
Large Print	98 LF	4	6-Hi, 6 DF Ranges	2,400	21.9	6	180	2,400	100%	1,874	10.00	300	2,400	100%	1,874	10.00	300	8	1-empty shelf/magazines/prefer 4 high shelves
Fiction Paperbacks	136 LF	6	6-Hi, 4-Sided spinner	1,497	14.83	4	120	1,497	100%	1,275	4.50	135	750	50%	639	2.50	75	8	Four 4-arm Spinners
Inspirational Paperbacks	57 LF	5	5-Hi, 4-Sided spinner	525	16.76	2	60	525	100%	437	2.00	60	525	100%	437	2.00	60	8	Two 4-arm Spinners
Classics Paperbacks	34 LF	6	6-Hi, 4-Sided spinner	415	25.06	1	30	415	100%	311	1.00	30	500	120%	375	1.50	45	8	One 4-arm Spinner
Ongoing Friends Book Sale-Friends space	108 LF	3	3-Hi, 6 DF Ranges	No CC	Display	6												12	
Ongoing Friends Spinners-Friends space		6	6-Hi, 4-Sided spinner	No CC	Display	2													Two 4-arm spinners
Graphic Novels	67 LF	4	4-Hi, 3 DF Ranges	1,395	19.64	3	90	2,800	201%	2,250	12.00	360	4,000	287%	3,214	17.00	510	8	
University on the Go	58 LF	4	4-Hi, 3 DF Ranges	557	33.03	3	90	557	100%	373	3.00	90	557	100%	373	3.00	90	8	3 empty shelves
New Books Displays	168	4	4-Hi, 6 DF Units	No CC	Display	6	180		100%		6.00	180		100%		6.00	180		Three wood-legged displays
New Audiobooks, etc Displays	28 LF	4	4-Hi, 1 DF units	No CC	Display	1	30		100%		1.00	30		100%		1.00	30		Two wood-legged displays
Spanish Collection	48 LF	4	4-Hi, 2 DF Ranges	1,075	17.82	2	60	2,000	186%	1,644	8.50	255	3,500	326%	2,876	15.00	450	8	Two standalone DF bookcases
World Languages		4	4-Hi										6,000	new collection	6,000	31.50	945	8	
Staff Reads Display				No CC	No CC	1	30				1.00	30				1.00	30		One table
Seed Library Display				Seeds		1	30				1.00	30				1.00	30		One table
To Kill a Mockingbird Display				No CC	No CC	1	30				1.00	30				1.00	30		One standalone bookcase
Serendipity Books Displays	84 LF		3-Hi 7' x 2'	No CC	No CC	4	120	2 more sections	200%		8.00	240	3 more sections	300%		10.00	300		Two standalone narrow displays
Free Books-Magazines Lobby Display			4-Hi 4-Wide 2-Range SF	No CC	No CC														Two standalone mobile displays
ADULT AV																			
Music CDs	157.5 LF	7	7-Hi, 5 DF Ranges	4,987	16.8	5	150	6,000	120%	4,992	7.50	225	6,000	120%	4,992	7.50	225	16	Lowest shelf is empty-3 empty shelves
Books-On-CD & Play Aways	153 LF	6	6-Hi, 5 DF Ranges	2,890	40.3	5	150	3,500	121%	2,090	10.00	300	4,000	138%	2,388	11.00	330	6	6 empty shelves
DVDs (all slim line cases) / Blu-Rays	322.5 LF	6	6-Hi, 10 DF Ranges	11,190	25.76	10	300	12,000	107%	8,909	16.50	495	12,000	107%	8,909	16.50	495	15	Includes BluRays, 7 empty shelves
				Existing net square footage:			3,300	Preferred 2015 net square footage:			4,395	20-year growth net square footage:			6,045				
HOLDS																			
Self-Service Holds	216 LF	5	5-Hi, 13 SF Ranges			6.5	195	no change			6.50	195	12 sections			12.00	360		
Self-Service Holds	72 LF	3	3-Hi, 4 DF Ranges			4	120				4.00	120				4.00	120		
Self-Service Bins		4	4-Hi, 1 SF Range			0.5	15				0.50	15				0.50	15		
				Existing net square footage:			330	Preferred 2015 net square footage:			330	20-year growth net square footage:			495				
							8,745	Total 2015 Net Square Footage:			15,285	Total 20-Year Growth Net Square Footage:			21,090				